BUDGET ADVOCATE REPORT JULY 2018

To All Region 12 Neighborhood Councils;

Budget Day was June 23rd. There's a link to the speeches front and center on the NCBALA.com website.

New Budget Advocates were elected in Regions where people stepped down – Sierra Goethe of Harbor Gateway North is joining Dr. Princess Sykes and Melanie Labrecque as the Budget Advocates for Region 12. Region 12 includes Central San Pedro, Coastal San Pedro, Harbor City, Harbor Gateway North, Harbor Gateway South, Northwest San Pedro, and Wilmington.

The Budget Advocates are meeting later this week to address their focus for the coming year, including for the White Paper. Their concerns are not only how much money is spent but also where, and specifically how that affects the services the City provides - or what people would like the City to provide. They are interested in what people here and in every area of the City think: What are your concerns about the services the City will be providing or should be but aren't providing?

Please reach out to your Budget Rep with suggestions and questions to be passed along to the Budget Advocates.

At Budget Day there was a list generated of Services that are lacking in Region 12 and are listed on second sheet. We would appreciate your Neighborhood Councils input to add anything else to this.

Thank You,

Region 12 Budget Advocates

Melanie Labrecque - Budget Advocate Melanie.labrecque@yahoo.com

Services That Need Attention List:

Traffic

Resource transparency/availability

Traffic safety

Infrastructure

Driver's Education in schools - poor drivers more and more

Homelessness-Communications

Parks-Security - Cameras, More Park Rangers

Public Safety

Sanitation

Employment

Accountability

HHH Funds - Transparency

Parking

Speeding enforcement

Gangs

Graffiti

Youth programs

Dog defecation – Poop stations

Code enforcement

Police Resources

Partnerships with Council members

Zoning planning notification

Ordinance Violation Investigation

Recreation and Park: Cleanliness and safety

Taxes in Port – Out of state taxes for businesses not being collected

Neighborhood prosecutor more money to prosecute

Street maintenance – Tree Trimming

More trashcans in parks

Donation Bin Management – Overflowing and need to be managed and locked.

Animal Services Expanded